

# BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto November-2022 are summarised below:

2022-2023					2021-2022				
No. of Projects included in ADP : 35 Nos Investment Projects : 30 Nos Technical Assistance (TA) Projects : 5 Nos					No. of Projects included in ADP : 37 Nos Investment Projects : 33 Nos Technical Assistance (TA) Projects : 4 Nos				
	ADP Allocation	Expenditure in November-2022	Expenditure upto November-2022	% of ADP utilisation till in November-2022		ADP Allocation	Expenditure in November-2021	Expenditure upto November-2021	% of ADP utilisation till in November-2021
(Figures in Lakh Taka)					(Figures in Lakh Taka)				

(A) INVESTMENT PROJECTS :					(A) INVESTMENT PROJECTS :				
TOTAL	1481297	68629.55	304330.21	20.54%	TOTAL	1329821	81425.78	301657.52	22.68%
P.A.	1076431	49051.25	210204.03	19.53%	P.A.	1004796	45373.34	211698.36	21.07%
GOB	404866	19578.30	94126.18	23.25%	GOB	325025	36052.44	89959.16	27.68%
(RPA)	(33765)				(RPA)	(15555)			
CD VAT	39617	5517.34	17065.59	43.08%	CD VAT	71568	18166.68	23414.45	32.72%
Others	88420	4320.86	24337.71	27.53%	Others	52439	10137.90	26520.79	50.57%

(B) TA PROJECTS :					(B) TA PROJECTS :				
TOTAL	7323	13.98	68.29	0.93%	TOTAL	7324	16.13	76.08	1.04%
P.A.	5176	12.00	60.00	1.16%	P.A.	5160	12.00	60.00	1.16%
GOB	2147	1.98	8.29	0.39%	GOB	2164	4.13	16.08	0.74%
(RPA)					(RPA)				
CD VAT					CD VAT				
Others					Others				

G. TOTAL	1488620	68643.53	304398.50	<b>20.45%</b>	G. TOTAL	1337145	81441.91	301733.60	22.57%
P.A.	1081607	49063.25	210264.03	19.44%	P.A.	1009956	45385.34	211758.36	20.97%
GOB	407013	19580.28	94134.47	23.13%	GOB	327189	36056.57	89975.24	27.50%
(RPA)	33765				(RPA)	(15555)			

## Progress report of ongoing projects of Bangladesh Railway for the month of November-2022

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2022-2023)				ADP Allocation (2022-2023)		Fund Release (2022-2023)		Financial progress (% of Total ADP)																		
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	November-2022	Current Year	Cumulative Since Beginning	Total P.A.	CD VAT Others	Total P.A.	CD VAT Others	November-2022			Current Year (2022-2023)			Cumulative since beginning											
												GoB	%	CD VAT	Total P.A.	%	CD VAT	Total P.A.	%	CD VAT									
																					GoB	Revenue	Revenue	GoB	Revenue	Revenue	GoB	Revenue	Revenue
																					(GoB Rev) (RPA)	Revenue	Revenue	(GoB Rev) (RPA)	Revenue	Revenue	(GoB Rev) (RPA)	Revenue	Revenue
(Figures in Lakh Taka)																													
<b>(A) INVESTMENT PROJECTS :</b>																													
1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2024), General Manager & Project Director, Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	15.00%	1.00%	5.00%	77.00%	145000	8000	38432.58	3605.99	12035.02	8.30%	2133.79	36202.00	24.97%	3605.99	710100.40	39.37%	28503.40										
		1311540.86					120000		36093.73		11983.49	9.99%		36093.72	30.08%		460585.53												
		491906.64					25000	130654	2338.85	31256.62	51.53	0.21%	10492.56	108.28	0.43%	31206.61	249514.87		651044.91										
							(4346)	14346	(2288.85)	7175.96	(51.53)		1542.46	(108.28)		4995.39	(14734.24)	59055.49											
2	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 31.12.2022), PD(KLN-Mongla), Md. Arifuzzaman, Mobile: 01711505313	426088.60	6.00%	0.20%	2.40%	96.40%	60791		2400.00		3202.95	5.27%		13198.75	21.71%		364791.89	85.61%	14089.08										
		294801.84					55991			3125.91	5.58%		12675.19	22.64%		248644.69													
		131286.76					4800	54644	2400.00	653.00	77.04	1.61%	2925.53	523.56	10.91%	12897.81	116147.20	349062.82											
							(4147)	6147	(1747.00)	1747.00	(77.04)		277.42	(100.56)		300.94	(10383.80)	15729.07											
3	224090800: Rehabilitation of Kulara-Shahbazpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2011 to 31.12.2022), DD (Estate), MD. Sultan Ali, Mobile: 01711692940	67850.79	10.00%			25.41%	8722	2000	6892.22		3.34	0.04%		10.69	0.12%		13586.94	20.02%	897.61										
		55598.76					6490		1610.00							12261.19													
		12252.03					2232	7990	892.22	6800.00	3.34	0.15%		10.69	0.48%		1325.75	12238.93											
							(232)	732	(58.93)	92.22	(3.34)		3.34	(10.69)		10.69	(416.07)	1348.01											
4	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), CME (Project) , Ahamed Mahub Chowdhury, Mobile: 01755500490	265933.11			0.50%	0.50%	76		18.75		2.22	2.92%		9.25	12.17%		556.13	0.21%											
		204433.96																											
		61499.15					76		18.75		2.22	2.92%		9.25	12.17%		556.13	76.99											
							(76)	76	(18.75)	18.75	(2.22)		2.22	(9.25)		9.25	(479.14)	479.14											
5	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2023), Project Director, Nazneen Ara Keya, Mobile: 01711506113	110680.08	10.00%	0.50%	2.50%	65.75%	23970	1600	1028.50		1201.82	5.01%		4774.39	19.92%	783.94	75657.73	68.36%	8384.08										
		90263.41					21900			1163.19	5.31%		3870.99	17.68%		65891.68													
		20416.67					2070	22600	1028.50	801.00	38.63	1.87%	1081.93	903.40	43.64%	4424.81	9766.05	71494.40											
							(470)	1370	(227.50)	227.50	(38.63)		119.89	(119.46)		349.58	(1365.55)	4163.33											
6	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2023), Project Director, Md. Shahidul Islam, Mobile: 01711691664	650454.50	8.00%	0.50%	2.20%	86.20%	43610	600	7725.00		1502.83	3.45%		7725.00	17.71%		321129.31	49.37%	14966.78										
		547788.28					40000		6551.27		629.45	1.57%		6551.27	16.38%		273313.30												
		102666.22					3610	38530	1173.73	6002.03	873.38	24.19%	1469.01	1173.73	32.51%	6002.03	47816.01	289730.07											
							(1080)	5080	(73.06)	1722.97	(33.82)		33.82	(73.06)		1722.97	(7543.69)	31399.24											
		(10800)											(5334.32)																



Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2022-2023)				ADP Allocation (2022-2023)		Fund Release (2022-2023)		Financial progress (% of Total ADP)											
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	November-2022	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	November-2022			Current Year (2022-2023)			Cumulative since beginning				
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT		
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital		
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue							
(Figures in Lakh Taka)																						
14	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2024), GM (Project), Mohammad Hassan Mansur, Mobile: 01711691150	179910.53	32.79%			50.82%	64515	10800	5577.50		24.38	0.04%		24.38	0.04%		97062.33	53.95%	15196.25			
		141467.88					53360	220								80402.65						
		38442.65					11155	63335	5577.50	5400.00	24.38	0.22%		24.38	0.22%		16659.68		94559.70			
							(355)	1180	(177.50)	177.50	(24.38)		24.38	(24.38)		24.38	(1388.56)		2502.63			
15	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), Adl.CE (Bridge/West), Lyakot sharif khan, Mobile: 01711691574	168321.20	2.80%			0.004%	4734		331.75		1.18	0.02%		1.18	0.02%		9.43	0.01%				
		136723.99					3400															
		31597.21					1334	1970	331.75	140.75	1.18	0.09%		1.18	0.09%		9.43					
							(764)	2764	(191.00)	191.00	(1.18)		1.18	(1.18)		1.18	(4.43)		9.43			
16	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.06.2024), Chief Engineer (West), Ashadul Haque, Mobile: 01711506102	120249.35	21.00%	0.20%	2.20%	39.72%	25000	2040	9375.00		595.83	2.38%		595.83	2.38%		40733.04	33.87%				
		120249.35					25000	24280	9375.00	9075.00	595.83	2.38%	595.83	595.83	2.38%	595.83	40733.04		39283.94			
							(720)	720	(300.00)	300.00							(1449.10)		1449.10			
17	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 30.06.2023), Additional Chief Engineer (Bridge/East), MD. Abdus Salam, Mobile: 01711691530	452.76	55.00%	0.50%	3.50%	48.50%	216		216.00								107.22	23.68%				
		452.76					216	5	216.00	5.00							107.22					
							(211)	211	(211.00)	211.00							(107.22)		107.22			
18	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2024), GM (Project), Md. Mizanur Rahman, Mobile: 01709999094	360207.47	32.00%			5.00%	30.00%	75000	13000	7495.30	5700.00	7.16	0.01%		11176.94	14.90%		105904.35	29.40%	19241.63		
		283954.75						60000	450		450.00						10958.62	18.26%	164.49	83452.02		164.49
		76252.72						15000	72200	7495.30	5700.00	7.16	0.05%		218.32	1.46%	10936.79	22452.33		102203.40		
								(2000)	2800	(1795.30)	1795.30	(7.16)		7.16	(218.32)		240.15	(3048.78)		3700.95		
19	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), Project Director, Md. Monirul Islam Firozi, Mobile: 01711692942	350675.48	2.22%				0.003%	7800	577	1000.00							10.18	0.00%				
		268992.79						3800														
		81682.69						4000	4739	1000.00	784.75							10.18				
								(861)	3061	(215.25)	215.25							(10.18)		10.18		



Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2022-2023)				ADP Allocation (2022-2023)		Fund Release (2022-2023)		Financial progress (% of Total ADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	November-2022	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	November-2022			Current Year (2022-2023)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue					
(Figures in Lakh Taka)																				
26	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), CE (West), Al Fattah Md. Masudur Rahman, Mobile:	1088.85				20.09%	1											217.18	19.95%	
		1088.85					1											217.18	2.57	
							(1)	1										(214.61)	214.61	
27	224292900: RENOVATION OF 21 NOS. METER GAUGE DIESEL ELECTRIC LOCOMOTIVES FOR BANGLADESH RAILWAY.(GoB) (01.07.2019 to 31.12.2022), Project Director, Tabassum Binte Islam, Mobile: 01711691166	24214.08					1		1.00									5.96	0.02%	
		24214.08					1		1.00									5.96		
							(1)	1	(1.00)	1.00								(5.96)	5.96	
28	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2024), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112	3005.55					2005											4.83	0.16%	
		3005.55					2005	1200	5									4.83		
							(2000)	2000										(4.83)	4.83	
29	224325400: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase).(GoB) (01.07.2020 to 30.06.2023), Project Director, Taposhkumar Das, Mobile: 01711692845	7411.74	52.00%		5.00%	45.00%	3174		792.98		134.24	4.23%		559.79	17.64%		2416.85	32.61%		
		7411.74					3174	1064	2421	792.98	607.98	134.24	4.23%	134.24	559.79	17.64%	484.00	2416.85	1738.12	
							(753)	753	(185.00)	185.00				(75.79)		75.79	(678.73)	678.73		
30	222012900: FEASIBILITY STUDY AND DETAILED DESIGN FOR INTRODUCTION OF ELECTRIC TRACTION (INCLUDING OVERHEAD CATENARY & SUB-STATION) IN BETWEEN NARAYANGANJ-DHAKA-CHITTAGONG SECTION OF BANGLADESH RAILWAY.(GoB) (01.11.2021 to 30.04.2023), Project Director, Md. Habibur Rahman, Mobile: 01711692845	1506.84					1084		10.08					1.76	0.16%		11.36	0.75%		
		1506.84					1084	486	4	10.08	4.00			1.76	0.16%		11.36	7.20		
							(1080)	1080	(6.08)	6.08				(1.76)		1.76	(4.16)	4.16		
<b>TOTAL INVESTMENT PROJECTS</b>		13952383.76					1481297	39617	343299.72	23305.99	68629.55	4.63%	5517.34	304330.21	20.54%	17065.59	5070270.73	36.34%	250510.24	
		9023355.58					1076431	88420	164699.88	22250.00	49051.25	4.56%	4320.86	210204.03	19.53%	24337.71	3155140.65		282275.45	
		4929028.18					404866	1398258	173074.84	313391.26	19578.30		61683.86	94126.18		284742.93	1915130.09		4773439.77	
		(24954.51)					(48614)	83039	(20285.03)	27435.21	(4495.55)		6945.69	(9943.34)		19587.28	(185972.32)		296830.97	
		(64183.39)					(33765)		(1000.00)								(9545.11)			

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2022-2023)				ADP Allocation (2022-2023)		Fund Release (2022-2023)		Financial progress (% of Total ADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	November-2022	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	November-2022			Current Year (2022-2023)			Cumulative since beginning		
												Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
												P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
(Figures in Lakh Taka)																				

**(B) Technical Assistance (TA) PROJECTS :**

31	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility (1st Revised). (The project has already been completed)(ADB) (01.07.2015 to 30.06.2022), Director (Procurement), Fakir Md. Mohiuddin, Mobile: 01711691025	21251.30	8.00%			100.00%	2											19257.05	90.62%
		15610.98					1										14182.52		
		5640.32					1											5074.53	
							(1)	2										(5074.53)	19257.05
32	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR (ADB) (01.01.2018 to 31.12.2024). APD (DHZ-COX-RAMU), Md. Abul kalam Chowdhury, Mobile: 01711691063	808.40	24.00%	2.00%	10.00%	69.00%	100		60.00		12.00	12.00%		60.00	60.00%		547.05	67.67%	
		803.40					100		60.00		12.00	12.00%		60.00	60.00%		547.05		
		5.00																	
								100		60.00		12.00		60.00			547.05		
33	223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance).(ADB) (01.06.2019 to 30.06.2022), Project Director, Md. Taslim Ahmed Khan, Mobile: 01711691019	4501.75	55.00%				1												
		3136.52					1												
		1365.23					(1)	1											
34	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF) (ADB) (01.07.2020 to 31.12.2023), Chief Rehabilitation Officer (PBRLP), Mohammad Mahbubur Rahman, Mobile: 01711692999	23537.61	33.00%	0.30%	1.50%	7.50%	7200		536.25		1.98	0.03%		8.29	0.12%		31.83	0.14%	
		16714.47					5055												
		6823.14					2145	29	536.25	7.25	1.98	0.09%		8.29	0.39%		31.83		
							(2116)	7171	(529.00)	529.00	(1.98)		1.98	(8.29)		8.29	(31.83)	31.83	
35	223044900: TECHNICAL ASSISTANCE PROJECT TO IMPROVE ENERGY EFFICIENCY OF ROLLING STOCK OPERATION OF BANGLADESH RAILWAY.(ADB) (01.06.2021 to 31.12.2022), Project Director (General Manager / Project), Md. Mizanur Rahman, Mobile: 0170999094	430.20					20												
		415.70					20												
		14.50																	
								20											
TOTAL OF T.A. PROJECTS		50529.26					7323		596.25		13.98	0.19%		68.29	0.93%		19835.93	39.26%	
		36681.07					5176		60.00		12.00	0.23%		60.00	1.16%		14729.57		
		13848.19					2147	49	536.25	7.25	1.98	0.09%		8.29	0.39%		5106.36		
							(2118)	7274	(529.00)	589.00	(1.98)		13.98	(8.29)		68.29	(5106.36)	19835.93	
GRAND TOTAL (A + B)		14002913.02					1488620	39617	343895.97	23305.99	68643.53	4.61%	5517.34	304398.50	20.45%	17065.59	5090106.66	36.35%	250510.24
		9060036.65					1081607	88420	164759.88	22250.00	49063.25	4.54%	4320.86	210264.03	19.44%	24337.71	3169870.22	282275.45	
		4942876.37					407013	1398307	173611.09	313398.51	19580.28	4.81%	61683.86	94134.47	23.13%	284742.93	1920236.45	4773439.77	
		(24954.51)					(50732)	90313	(20814.03)	28024.21	(4497.53)		6959.67	(9951.63)		19655.57	(191078.68)	316666.90	
		(64183.39)					(33765)		(1000.00)								(9545.11)		